

**Bawdsey Parish Council**  
**Significant Variances 2021-22**

**Individual Categories**

**Income**

31/03/2021	Item	31/03/2022	Variance	% Variance	Explanation
£7,650.00	Precept	£7,668.00	£18.00	0%	ESC added a small Covid grant
£4.18	Bank/BS Interest	£0.73	-\$3.45	-473%	Fall in bank interest rates
£9.00	Other	£7,950.00	£7,941.00		The council received a legacy payment of £7500 from a filming company and a donation from Bawdsey Coastal Partnership
£1,690.00	Grants	£2,750.00	£1,060.00	39%	The council received three grants from the AONB Coast and Heaths for photo posts, a weather station and Deben Marine Centre
£0.00	VAT Refund	£376.20	£376.20		Two years' VAT claimed this year

**Expenditure**

31/03/2021	Item	31/03/2022	Variance	% Variance	Explanation
£3,147.58	Clerk's Salary and expenses	£3,717.47	£569.89	15%	More face to face meetings incurred more travel expenses
£511.23	Misc	£2,186.01	£1,674.78	77%	Major expenses on Highways-marking up Bawdsey Quay, two parking signs, Photo Posts and kitting out new marine centre
£15.00	Section 137	£516.00	£501.00	97%	Council reverted to its annual donations to support five major charities whose work is relevant to our community
£321.36	Auditor and Insurance	£446.90	£125.54	28%	Council incurred two penalty notices for late submission of its annual returns
£236.12	Subscriptions	£238.88	£2.76	1%	-
£105.60	Emergency Spending	£115.20	£9.60	8%	Emergency telephone line installed with monthly DD
£300.00	Office and Land Rent/Room Hire	£300.00	£0.00	100%	Room hire not required last year due to pandemic. Face to face meetings have resumed
£145.00	Training	£30.00	-\$115.00	-383%	Less training this year
£55.63	Bulletins	£292.45	£236.82	81%	The council has reverted to its usual printing arrangements with East Suffolk Council
£86.19	VAT	£254.58	£168.39	66%	More purchases made

**AGAR Section 2 Categories**

**Income**

31/03/2021	Item	31/03/2022	Variance	% Variance	Explanation
£15,531.00	Balances Bought Forward	£15,597.00	£66.00	0%	-
£7,650.00	Precept	£7,668.00	£18.00	0%	-
£1,703.00	Total Other Receipts	£11,076.00	£9,373.00	85%	Three AONB grants received . A legacy payment of £7,500 from a company filming in the parish and a donation for coastal protection
£2,830.00	Staff Costs	£3,170.00	£340.00	11%	
£0.00	Loan Repayments	£0.00	£0.00	0%	-
£6,457.00	All Other Payments	£5,167.00	-\$1,290.00	-25%	Highways works, fitting out a marine centre at Bawdsey Quay, new parking notices and erection of photo posts
£15,597.00	Balance Carried Forward	£26,004.00	£10,407.00	40%	See number of grants and donations received this year. Also 2 years VAT collected.
£15,597.00	Total Value of Cash and S/Term Inv	£26,004.00	£10,407.00	40%	See above.
£6,905.00	Total Fixed Assets	£8,905.00	£2,000.00	22%	7 black bins added now that Norse no longer supplies them free of charge @£200 each and 4 photo posts @£150 each
£0.00	Total Borrowings	£0.00	£0.00	0%	-