

Budget 2020/21					
Expenditure Items		2020-21			
	Budget	12 month	Notes	Budget 2021-22	12 month
Clerk's Salary	£3,500.00	£2,830.00	Lower rate of pay for new clerk's first year	£2,983.68	3,169.92
Clerk's Expenses	£250.00	£399.32	Includes travel and new working from home allowance	£636.00	547.55
Audit Fees/Data Protection Fee	£200.00	£185.00	These have remained the same	£150.00	265
Insurance	£250.00	£171.36	Insurance stayed the same but could rise with new assets	£250.00	181.90
Subscriptions/Memberships	£250.00	£236.12	SALC, Suffolk Preservation Society, Website	£390.00	233.88
Village Hall Rent	£300.00	£0.00	Meetings via Zoom during Covid so no rent paid	£300.00	300
Donations incl S137 charities	£500.00	£15.00	No donations paid except for poppy wreath	£600.00	516
Training/Conferences	£300.00	£145.00	New clerk's training anticipated	£300.00	30
Bawdsey Bulletin	£350.00	£55.63	Printing done by local golf club during Covid	£350.00	292.45
Elections	£500.00	£0.00	No elections in 2020-21		
Chairman/CLIs Expenses	£50.00	£0.00	No Annual Parish Meeting during Covid	£50.00	58.05
Miscellaneous	£250.00	£511.23	Unforeseen expenditure	£250.00	266.16
Emergency Planning	£300.00	£105.60	Emergency telephone costs	£200.00	115.2
Office Admin		£105.49	Microsoft Package and stationery	£250.00	186.9
Maintenance	£250.00	£0.00	Maintenance of assets	£250.00	0
Community Event for 2022			Queen's Platinum Jubilee Year	£200.00	0
Highways/Speed management		£1,041.20	Line markings and parking spaces at Quay and new signs	£250.00	799.5
TOTAL FORECAST EXPENDITURE	£7,500.00	£5,800.95			
				£7,409.68	6,962.51
Working Balance (Total Reserves) in the bank 31/03/21	£8,056.55		(Estimated Balance as of 31/12/20 = end of year balance) £4,578.08+ £8,047.55 Savings= £12,625.63 + 4,668.23 (Amenity Acct)= £17,293.86		
Village Sign/Green	£1,500.00		Includes earmarked grant of £1,000		
Contingency Funds legal advice	£1,000.00				
Parking at Bawdsey Quay	£500.00		To make up shortfall from grants received for this purpose		
Staff Emergency cover	£1,000.00		Earmarked for short term shortfall in funds		
Coastal Protection Issues	£2,000.00		Earmarked for match funding for coastal protection expenditure		
Photo Posts	£800.00		£38.96 - current year's council tax per Band D household. Requested precept 2021/22 £7,650 (No change) Total 195 households £38.96	£7,650.00	
Emergency Plan Funding	£1,000.00				