

Budget 2019/20					
Expenditure Items	2019-20				
	Budget	6 month	12 month	Notes	Budget 2020-21
Clerk's Salary	£3,500.00	£1,598.70	£3,197.50	Possibly more hours anticipated, dependent on additional meetings	£3,500.00
Clerk's Expenses	£250.00	£110.34	£119.73	Print cartridges, stamps, stationery (Now excludes travelling to training courses)	£250.00
Audit Fees/Data Protection Fee	£250.00	£165.00	£165.00	Data protection laws have not led to additional costs- no audit fees anticipated	£200.00
Insurance	£250.00	£184.23	£184.23	CAS Insurance- should not rise markedly	£250.00
Subscriptions/Memberships	£250.00	£165.98	£165.98	SALC, Suffolk Preservation Society LCPAS has folded	£200.00
Village Hall Rent	£300.00		£300.00	New annual rate	£300.00
Donations incl S137 charities	£750.00	£15.00	£1,015.00	Possible additional requests for flood protection	£500.00
Training/Conferences	£300.00	£55.20	£170.31	CI and clerk's travel expenses included here. New councillor training anticipated	£300.00
Bawdsey Bulletin	£300.00	£192.17	£334.83	Costs vary according to length of bulletin.	£350.00
Elections	£500.00	£813.16	£813.16	Just in case	£500.00
Chairman's allowance	£50.00	£0.00	£11.35	e.g. Refreshments at annual meeting etc	£50.00
Miscellaneous	£250.00		£1,408.64	AONB Grant of £750 forthcoming for weather station	£250.00
Emergency Planning	£200.00		£22.95	Additional costs associated with EP	£300.00
BCAA Expenditure			£0.00		
Website	£75.00	£50.00	£50.00	Liable to stay the same	£75.00
Village Green	£500.00		£0.00	Additional monies for possible tree/bench	£500.00
Traffic calming measures	£250.00	£1,068.00	£1,068.00	SCDC grant of £750 could cover this. Rest from reserves	
Parking at Bawdsey Quay			£0.00	£1000 to be taken from Reserves	
TOTAL FORECAST EXPENDITURE	£7,375.00	£4,417.78	£9,026.68		
					£7,525.00
Working Balance (Total Reserves) in the bank	£6,031.00			(Estimated Balance as of 31/12/19 = end of year balance) £5,300+ £6,031 Savings= £11,331 + 7,718.23 (BCAA Acct)= £19,099.23	
Village Sign/Green	£1,500.00			Includes earmarked grant of £1,000	
Contingency Funds	£1,000.00				
Parking at Bawdsey Quay	£1,000.00				
Emergency funding	£1,500.00			Earmarked for short term shortfall in funds	
Coastal Protection Issues	£1,000.00			Earmarked for match funding for coastal protection expenditure	
INCOME (Precept)	£7,650.00			£40.59 - current year's council tax per household. Requested precept 2020/21 £7,650 (No change) Total 195 households £40.59	£7,650.00