

Bawdsey Parish Council
Significant Variances 2025/26

Individual Categories

Income						<i>Variances <15% or >15% require explanation</i>
31/03/2025	Item	31/03/2026	Variance	% Variance	Explanation	
£8,030.00	Precept	£8,480.00	£450.00	5%		
£1,074.96	Bank/BS Interest	£867.09	£207.87	-24%	Money spent from Savings, plus interest rates reduced	
£2,081.74	Other	£75.00	£2,006.74	-2676%	No CIL funding received	
£0.00	Grants	£0.00	£0.00		No Grants applied for in 2024/25	
£246.20	VAT Refund	£2,283.44	£2,037.24	89%	SIDs purchased + other expenditure from CIL	

Expenditure

31/03/2025	Item	31/03/2026	Variance	% Variance	Explanation	
£4,224.60	Clerk's Salary and expenses	£4,337.28	£112.68	3%		
£275.82	Misc	£1.00	£274.82	-27482%	Only one minimal misc payment for 2025/26	
£223.00	Section 137	£218.00	£5.00	-2%		
£499.00	Auditor and Insurance	£511.00	£12.00	2%		
£246.34	Subscriptions	£163.19	£83.15	-51%	SALC charging less for Subs re new way of charging system	
£137.50	Emergency Spending	£87.50	£50.00	-57%	Emergency Telephone DDR not claimed and not working - new system needed	
£1,265.52	Office and Land Rent/Room Hire	£1,025.80	£239.72	-23%	Computer purchased 2024-25	
£99.00	Training	£108.00	£9.00	8%		
£216.11	Bulletins	£209.82	£6.29	-3%		
£188.81	VAT	£2,284.91	£2,096.10	92%	Purchase of SIDS VAT reclaimed	
£43.63	Councillors Expenses	£60.81	£17.18	-28%	Cost of APM expenses higher in 2025-26	

AGAR Section 2 Categories

Income						<i>Variances <15% or >15% require explanation</i>
31/03/2025	Item	31/03/2026	Variance	% Variance	Explanation	
£49,331.23	Balances Bought Forward	£47,042.00	£2,289.23	-5%		
£8,030.00	Precept	£8,480.00	£450.00	5%		
£2,327.94	Total Other Receipts	£3,057.30	£729.36	24%	Less CIL received	
£4,224.60	Staff Costs	£4,337.28	£112.68	3%	CIL spening on SIDs	
£5,245.09	All Other Payments	£18,407.87	£13,162.78	72%		
£47,042.00	Balance Carried Forward	£38,291.63	£8,750.37	-23%	Spending CIL funds SIDs	
£11,069.00	Total Fixed Assets	£27,923.00	£16,854.00	60%	Purchase of 2 SIDs, plus De-fib and Phonebox at Shingle Street	