

Bawdsey Parish Council
Significant Variances 2024/25

Individual Categories

Income

Variances <15% or >15% require explanation

31/03/2024	Item	31/03/2025	Variance	% Variance	Explanation
£8,185.00	Precept	£8,030.00	-£155.00	-2%	-
£1,051.67	Bank/BS Interest	£1,074.96	£23.29	2%	
£2,618.60	Other	£2,081.74	-£536.86	-26%	Hollesley shared cost of PRE £169.71 + Alderton shared OfCom £37.50, Not as much CIL received
£1,450.00	Grants	£0.00	-£1,450.00		No Grants applied for in 2024/25
£566.03	VAT Refund	£246.20	-£319.83	-130%	Not as many items pruchased this year

Expenditure

31/03/2024	Item	31/03/2025	Variance	% Variance	Explanation
£4,413.94	Clerk's Salary and expenses	£4,224.60	-£189.34	-4%	
£74.11	Misc	£275.82	£201.71	73%	Puchase of De-Fib Batteries
£218.00	Section 137	£223.00	£5.00	2%	
£769.00	Auditor and Insurance	£499.00	-£270.00	-54%	External Audit not needed this year
£269.74	Subscriptions	£246.34	-£23.40	-9%	
£242.50	Emergency Spending	£137.50	-£105.00	-76%	£75.00 OfCom Radio License + £30.00 Domain Licence for year 2023-24
£450.00	Office and Land Rent/Room Hire	£1,265.52	£815.52	64%	Purchase of new computer for clerk - £416, money taken from Reserve & Gov.UK domain and emails
£291.00	Training	£99.00	-£192.00	-194%	Only one new councillor for training in 2024-25
£168.40	Bulletins	£216.11	£47.71	22%	Length of bulletins vary + Ferry cards printed by ESC
£613.25	VAT	£188.81	-£424.44	-225%	No large purchases or work undertaken in 2024-25
£35.12	Councillors Expenses	£43.63	-£8.51	-20%	Cost of APM expenses higher in 2024-25

AGAR Section 2 Categories

Income

Variances <15% or >15% require explanation

31/03/2024	Item	31/03/2025	Variance	% Variance	Explanation
£46,547.00	Balances Bought Forward	£46,546.32	-£0.68	0%	
£8,185.00	Precept	£8,030.00	-£155.00	-2%	
£5,846.01	Total Other Receipts	£2,327.94	-£3,518.07	-151%	Less CIL received, VAT less due to less spend, No grants
£4,413.94	Staff Costs	£4,224.60	-£189.34	-4%	
£6,617.89	All Other Payments	£5,245.09	-£1,372.80	-26%	No grant money to spend
£46,546.32	Balance Carried Forward	£47,042.00	£495.68	1%	
£10,284.00	Total Fixed Assets	£11,069.00	£785.00	7%	