

**Bawdsey Parish Council**  
**Significant Variances 2022/23**

**Individual Categories**

<b><u>Income</u></b>					<i>Variances &lt;15% or &gt;15% require explanation</i>
<b>31/03/2022</b>	<b>Item</b>	<b>31/03/2023</b>	<b>Variance</b>	<b>% Variance</b>	<b>Explanation</b>
£7,668.00	Precept	£7,950.00	£282.00	4%	-
£0.07	Bank/BS Interest	£166.71	£166.64	100%	Change in bank, new savings accounts opened, CIL money increased amount held in savings
£7,950.00	Other	£23,736.46	£15,786.46	67%	CIL received due to housing development
£2,750.00	Grants	£0.00	-£2,750.00		No grants received this year
£376.20	VAT Refund	£922.97	£546.77	59%	A couple of large purchases made from grants - Benches for Quay and Wooden Bench

**Expenditure**

<b>31/03/2022</b>	<b>Item</b>	<b>31/03/2023</b>	<b>Variance</b>	<b>% Variance</b>	<b>Explanation</b>
£3,904.47	Clerk's Salary and expenses	£4,275.66	£371.19	9%	Higher grade for New Clerk and Back pay for previous two clerks for 2021-2022
£2,186.01	Misc	£363.88	-£1,822.13	-501%	Installation of Dog Bin only additional expense
£516.00	Section 137	£293.00	-£223.00	-76%	Due to budget overspend, decision made to reduce amount donated to charities
£446.90	Auditor and Insurance	£469.00	£22.10	5%	-
£238.88	Subscriptions	£195.76	-£43.12	-22%	Subscription to Suffolk Preservation Society for £30 not cashed, chased, no response
£115.20	Emergency Spending	£225.09	£109.89	49%	Increase for website - decision now made to shut this down, will look to split cost of emergency phones with Alderton
£300.00	Office and Land Rent/Room Hire	£400.00	£100.00	25%	Room Hire increased from last year
£30.00	Training	£226.00	£196.00	87%	New Clerk started
£292.45	Bulletins	£244.97	-£47.48	-19%	Not as much content in bulletins, reducing the cost of printing
£254.58	VAT	£925.47	£670.89	72%	A couple of large purchases made from grants - VAT claimed
£58.05	Councillors Expenses	£39.34	£18.71	48%	Less expenses claimed by councillors

**AGAR Section 2 Categories**

<b><u>Income</u></b>					<i>Variances &lt;15% or &gt;15% require explanation</i>
<b>31/03/2022</b>	<b>Item</b>	<b>31/03/2023</b>	<b>Variance</b>	<b>% Variance</b>	<b>Explanation</b>
£15,597.00	Balances Bought Forward	£26,004.90	£10,407.90	40%	Re Grant money received
£7,668.00	Precept	£7,950.00	£282.00	4%	-
£11,076.00	Total Other Receipts	£24,826.14	£13,750.14	55%	No Grants, CIL money received for developments
£3,170.00	Staff Costs	£4,037.64	£867.64	21%	Higher grade for New Clerk Started - Back pay for two previous clerk for 2021-2022
£5,167.00	All Other Payments	£11,196.26	£6,029.26	54%	Spending of grant money, for DMC, Photopost, Alfred William Trust, Power Legacy plus money towards Ferry Road - Bawdsey Quay scheme
£26,004.00	Balance Carried Forward	£43,547.14	£17,543.14	40%	CIL monies received
£9,060.00	Total Fixed Assets	£11,848.00	£2,788.00	24%	Purchase of 6 new benches for Quay, new wooden bench and new dog bin, plus removal of Bird/Bat boxes from register, 3 black bins and dog bin